



DR.AGARWAL'S EYE HOSPITAL LTD
REGD OFFICE: 19,CATHEDRAL ROAD, CHENNAI - 600 086

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.10

		Rs.in Lacs		
S.NO	Particulars	Quarter ended		Year ended
		30/06/2010	30/06/2009	31/03/2010
		Audited	Audited	Audited
1	Net sales/Income from operations	2645.22	2148.62	8797.17
2	Expenditure			
	(a) Increase / Decrease in stock in trade and work in	19.76	(27.76)	5.37
	(b) Purchase of traded goods	543.84	533.11	1958.43
	(c) Employees Cost	486.55	470.98	1912.83
	(d) Depreciation	153.51	143.61	644.10
	(e) Rent	272.14	198.37	858.39
	(f) Other expenditure	885.23	750.08	3012.54
	Total	2361.04	2068.39	8391.65
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	284.18	80.23	405.52
4	Other Income	13.65	27.12	92.20
5	Profit before Interest & Exceptional Items (3+4)	297.83	107.35	497.72
6	Interest	96.16	99.35	398.51
7	Profit after Interest but before Exceptional Items	201.67	8.00	99.21
8	Exceptional Items	0.00	-	0.00
9	Profit from Ordinary Activities before Tax (7+8)	201.67	8.00	99.21
10	Tax Expenses	80.50	5.00	46.80
11	Net Profit from Ordinary Activities after Tax (9-10)	121.17	3.00	52.41
12	Extraordinary Items (net of tax expense)	0.00	-	0.00
13	Net Profit for the period (11-12)	121.17	3.00	52.41
14	Paid-up equity share capital (Face value Rs.10/-	450.00	450.00	450.00
15	Reserves excluding Revaluation Reserves (as per balance sheet) of previous accounting year			560.66
16	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized)			
	(a) Basic EPS	2.69	0.07	1.16
	(b) Diluted EPS	2.69	0.07	1.16
17	Aggregate of Public shareholding			
	- Number of shares	1879792	1885026	1885026
	- Percentage of shareholding	41.77	41.89	41.89
18	Promoters and Promoter group Shareholding			
	(a) Pledged/Encumbered			
	- Number of shares	1350000	1350000	1350000
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	51.52	51.63	51.63
	- Percentage of shares(as a % of the total share capital of the Company)	30.00	30.00	30.00
	(b) Non-encumbered			
	- Number of shares	1270208	1264974	1264974
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	48.47	48.37	48.37
	- Percentage of shares(as a % of the total share capital of the Company)	28.22	28.11	28.11

SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

S.NO	Particulars	Quarter ended		Year ended
		30/06/2010	30/06/2009	31/03/2010
		Audited	Audited	Audited
I	SEGMENT-REVENUE			
	Medical Services	2079.17	1630.58	6579.70
	Trading Activities	566.05	518.04	2217.47
	Total Income	2645.22	2148.62	8797.17
	Others (Unallocable) - Net	13.65	27.12	92.20
	Income from Operations	2658.87	2175.74	8889.37
II	SEGMENT-RESULTS			
	Medical Services	251.47	80.45	318.36
	Trading Activities	46.37	26.90	179.37
	Profit before Interest and Tax	297.83	107.35	497.73
	Less: Interest	96.16	99.35	398.51
	Profit Before Tax	201.67	8.00	99.22
III	CAPITAL EMPLOYED:			
	Note: Assets used in the Company's business are not specifically identified with any of the segments as bulk of the assets are used for deriving Hospital Income.			

Note:

- The above results were taken on record by the Board of Directors at the Meeting held on 27.07.10 after the Review by the Audit committee.
- The Company has not received investor complaint during the quarter and no complaint was pending at the end of the quarter.
- Figures have been regrouped wherever necessary.

Place : Chennai
Date : 27.07.10

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Dr.Amar Agarwal
Chairman & Managing Director