



**DR. AGARWAL'S EYE HOSPITAL LTD**  
**REGD OFFICE: 19, CATHEDRAL ROAD, CHENNAI - 600 086**  
**AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.11**

Rs.in Lacs

S.NO	Particulars	Quarter ended			Year to date figures for the period ended		Year ended
		31/12/2011	30/09/2011	31/12/2010	31/12/2011	31/12/2010	31/03/2011
		Audited	Audited	Audited	Audited	Audited	Audited
1	Net sales/Income from operations	2,410.71	2,592.65	2,352.08	7,737.10	7,532.28	10,275.36
2	<b>Expenditure</b>						
	(a) Increase / Decrease in stock in trade and work in progress	(3.99)	18.86	14.03	(211.12)	(26.98)	(30.86)
	(b) Purchase of traded goods	570.81	623.43	484.24	2,020.71	1,670.22	2,276.70
	(c) Employees Cost	497.78	540.64	524.10	1,542.04	1,534.67	2,044.15
	(d) Depreciation	155.65	146.90	161.60	444.92	473.13	637.54
	(e) Rent	317.02	313.15	318.00	952.69	872.64	1,190.49
	(f) Other expenditure	857.52	886.89	851.05	2,623.54	2,592.56	3,543.12
	<b>Total</b>	<b>2,394.79</b>	<b>2,529.87</b>	<b>2,353.02</b>	<b>7,372.78</b>	<b>7,116.24</b>	<b>9,661.14</b>
3	<b>Profit from Operations before Other Income, Interest &amp; Exceptional Items (1-2)</b>	<b>15.92</b>	<b>62.78</b>	<b>(0.93)</b>	<b>364.32</b>	<b>416.04</b>	<b>614.22</b>
4	Other Income	45.04	85.38	59.10	159.07	109.03	146.33
5	<b>Profit before Interest &amp; Exceptional Items (3+4)</b>	<b>60.96</b>	<b>148.16</b>	<b>58.17</b>	<b>523.39</b>	<b>525.07</b>	<b>760.55</b>
6	Interest	113.95	113.89	105.20	330.26	297.20	399.01
7	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>(52.99)</b>	<b>34.26</b>	<b>(47.03)</b>	<b>193.12</b>	<b>227.87</b>	<b>361.55</b>
8	Exceptional Items	-	-	-	-	-	-
9	<b>Profit from Ordinary Activities before Tax (7+8)</b>	<b>(52.99)</b>	<b>34.26</b>	<b>(47.03)</b>	<b>193.12</b>	<b>227.87</b>	<b>361.55</b>
10	Tax Expenses	10.00	-	-	92.50	115.00	156.62
11	<b>Net Profit from Ordinary Activities after Tax (9-10)</b>	<b>(62.99)</b>	<b>34.26</b>	<b>(47.03)</b>	<b>100.62</b>	<b>112.87</b>	<b>204.93</b>
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13	<b>Net Profit for the period (11-12)</b>	<b>(62.99)</b>	<b>34.26</b>	<b>(47.03)</b>	<b>100.62</b>	<b>112.87</b>	<b>204.93</b>
14	Paid-up equity share capital ( Face value Rs.10/- each)	450.00	450.00	450.00	450.00	450.00	450.00
15	Reserves excluding Revaluation Reserves (as per balance sheet ) of previous accounting year						702.63
16	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized)						
	(a) Basic EPS	(1.40)	0.76	(1.05)	2.24	2.51	4.55
	(b) Diluted EPS	(1.40)	0.76	(1.05)	2.24	2.51	4.55
17	Aggregate of Public shareholding						
	- Number of shares	1,879,792	1,879,792	1,879,792	1,879,792	1,879,792	1,879,792
	- Percentage of shareholding	41.77	41.77	41.77	41.77	41.77	41.77
18	Promoters and Promoter group Shareholding						
	(a) Pledged/Encumbered						
	- Number of shares	-	156,250	1,350,000	-	1,350,000	1,350,000
	- Percentage of shares(as a % of the total shareholding of promoters and promoter group)	-	5.96	51.52	-	51.52	51.52
	- Percentage of shares(as a % of the total share capital of the Company)	-	3.47	30.00	-	30.00	30.00
	(b) Non-encumbered						
	- Number of shares	2,620,208	2,463,958	1,270,208	2,620,208	1,270,208	1,270,208
	- Percentage of shares(as a % of the total shareholding of promoters and promoter group)	100.00	94.04	48.47	100.00	48.47	48.48
	- Percentage of shares(as a % of the total share capital of the Company)	58.23	54.76	28.22	58.23	28.22	28.22

**SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

S.NO	Particulars	Quarter ended			Year to date figures for the period ended		Year ended
		31/12/2011	30/09/2011	31/12/2010	31/12/2011	31/12/2010	31/03/2011
		Audited	Audited	Audited	Audited	Audited	Audited
I	SEGMENT-REVENUE						
	Medical Services	1,842.81	1,984.39	1,811.50	5,955.89	5,822.63	7,989.98
	Trading Activities	567.90	608.26	540.58	1,781.21	1,709.64	2,285.38
	<b>Total Income</b>	<b>2,410.71</b>	<b>2,592.65</b>	<b>2,352.08</b>	<b>7,737.10</b>	<b>7,532.28</b>	<b>10,275.36</b>
	Others (Unallocable) - Net	45.04	85.38	59.10	159.07	109.03	146.33
	Income from Operations	<b>2,455.75</b>	<b>2,678.03</b>	<b>2,411.18</b>	<b>7,896.17</b>	<b>7,641.31</b>	<b>10,421.69</b>
II	SEGMENT-RESULTS						
	Medical Services	(2.78)	35.23	12.67	284.95	378.21	593.36
	Trading Activities	63.74	112.93	45.49	238.44	146.87	167.20
	<b>Profit before Interest and Tax</b>	<b>60.96</b>	<b>148.16</b>	<b>58.17</b>	<b>523.39</b>	<b>525.07</b>	<b>760.56</b>
	Less: Interest	113.95	113.89	105.20	330.26	297.20	399.01
	<b>Profit Before Tax</b>	<b>(52.99)</b>	<b>34.26</b>	<b>(47.03)</b>	<b>193.13</b>	<b>227.87</b>	<b>361.55</b>
III	CAPITAL EMPLOYED:						
	Note: Assets used in the Company's business are not specifically identified with any of the segments as bulk of the assets are used for deriving Hospital Income.						

**Note:**

- The above results were taken on record by the Board of Directors at the Meeting held on 14.02.12 after the Review by the Audit committee.
- The Company has not received investor complaint during the quarter and no complaint was pending at the end of the quarter.
- Figures have been regrouped wherever necessary.

Place : Chennai

Date : 14.02.12

-sd-  
Dr.Amar Agarwal

Chairman & Managing Director