



**DR. AGARWAL'S EYE HOSPITAL LTD**  
**REGD OFFICE: 19, CATHEDRAL ROAD, CHENNAI - 600 086**  
**AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.10**

Rs.in Lacs						
S.NO	Particulars	Quarter ended		Year to date figures for the period ended		Year ended
		31/12/2010	31/12/2009	31/12/2010	31/12/2009	31/03/2010
		Audited	Audited	Audited	Audited	Audited
1	Net sales/Income from operations	2,352.08	2,081.02	7,532.28	6,404.02	8,797.17
2	<b>Expenditure</b>					
	(a) Increase / Decrease in stock in trade and work in progress	14.03	(3.75)	(26.98)	(11.65)	5.37
	(b) Purchase of traded goods	484.24	507.99	1,670.22	1,543.77	1,958.43
	(c) Employees Cost	524.10	496.74	1,534.67	1,461.30	1,912.83
	(d) Depreciation	161.60	167.88	473.13	464.62	644.10
	(e) Rent	318.00	221.48	872.64	638.81	858.39
	(f) Other expenditure	851.04	788.07	2,592.56	2,270.57	3,012.54
	<b>Total</b>	<b>2,353.01</b>	<b>2,178.43</b>	<b>7,116.24</b>	<b>6,367.42</b>	<b>8,391.65</b>
3	<b>Profit from Operations before Other Income, Interest &amp; Exceptional Items (1-2)</b>	<b>(0.93)</b>	<b>(97.41)</b>	<b>416.04</b>	<b>36.60</b>	<b>405.52</b>
4	Other Income	59.10	22.37	109.03	69.61	92.20
5	<b>Profit before Interest &amp; Exceptional Items (3+4)</b>	<b>58.17</b>	<b>(75.04)</b>	<b>525.07</b>	<b>106.21</b>	<b>497.72</b>
6	Interest	105.20	102.16	297.20	300.56	398.51
7	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>(47.03)</b>	<b>(177.20)</b>	<b>227.87</b>	<b>(194.35)</b>	<b>99.21</b>
8	Exceptional Items	-	-	-	-	-
9	<b>Profit from Ordinary Activities before Tax (7+8)</b>	<b>(47.03)</b>	<b>(177.20)</b>	<b>227.87</b>	<b>(194.35)</b>	<b>99.21</b>
10	Tax Expenses	-	(5.00)	115.00	-	46.80
11	<b>Net Profit from Ordinary Activities after Tax (9-10)</b>	<b>(47.03)</b>	<b>(172.20)</b>	<b>112.87</b>	<b>(194.35)</b>	<b>52.41</b>
12	Extraordinary Items (net of tax expense)	-	-	-	-	-
13	<b>Net Profit for the period (11-12)</b>	<b>(47.03)</b>	<b>(172.20)</b>	<b>112.87</b>	<b>(194.35)</b>	<b>52.41</b>
14	Paid-up equity share capital ( Face value Rs.10/- each)	450.00	450.00	450.00	450.00	450.00
15	Reserves excluding Revaluation Reserves (as per balance sheet ) of previous accounting year					560.66
16	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized)					
	(a) Basic EPS	(1.05)	(3.83)	2.51	(4.32)	1.16
	(b) Diluted EPS	(1.05)	(3.83)	2.51	(4.32)	1.16
17	Aggregate of Public shareholding					
	- Number of shares	1,879,792	1,885,026	1,879,792	1,885,026	1,885,026
	- Percentage of shareholding	41.77	41.89	41.77	41.89	41.89
18	Promoters and Promoter group Shareholding					
	(a) Pledged/Encumbered					
	- Number of shares	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	51.52	51.63	51.52	51.63	51.63
	- Percentage of shares(as a % of the total share capital of the Company)	30.00	30.00	30.00	30.00	30.00
	(b) Non-encumbered					
	- Number of shares	1,270,208	1,264,974	1,270,208	1,264,974	1,264,974
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	48.47	48.37	48.47	48.37	48.37
	- Percentage of shares(as a % of the total share capital of the Company)	28.22	28.11	28.22	28.11	28.11

**SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

S.NO	Particulars	Quarter ended		Year to date figures for the period ended		Year ended
		31/12/2010	31/12/2009	31/12/2010	31/12/2009	31/03/2010
		Audited	Audited	Audited	Audited	Audited
I	<b>SEGMENT-REVENUE</b>					
	Medical Services	1,811.50	1,535.99	5,822.63	4,776.59	6,579.70
	Trading Activities	540.58	545.03	1,709.64	1,627.43	2,217.47
	<b>Total Income</b>	<b>2,352.08</b>	<b>2,081.02</b>	<b>7,532.28</b>	<b>6,404.02</b>	<b>8,797.17</b>
	Others (Unallocable) - Net	59.10	22.37	109.03	69.61	92.20
	Income from Operations	<b>2,411.18</b>	<b>2,103.39</b>	<b>7,641.31</b>	<b>6,473.63</b>	<b>8,889.37</b>
II	<b>SEGMENT-RESULTS</b>					
	Medical Services	12.67	(93.93)	378.21	29.58	318.36
	Trading Activities	45.49	18.91	146.87	76.63	179.37
	<b>Profit before Interest and Tax</b>	<b>58.17</b>	<b>(75.02)</b>	<b>525.07</b>	<b>106.21</b>	<b>497.73</b>
	Less: Interest	105.20	102.16	297.20	300.56	398.51
	<b>Profit Before Tax</b>	<b>(47.03)</b>	<b>(177.18)</b>	<b>227.87</b>	<b>(194.35)</b>	<b>99.21</b>
III	<b>CAPITAL EMPLOYED:</b>					

Note: Assets used in the Company's business are not specifically identified with any of the segments as bulk of the assets are used for deriving Hospital Income.

**Note:**

- 1 The above results were taken on record by the Board of Directors at the Meeting held on 25.01.11 after the Review by the Audit committee.
- 2 The Company has not received investor complaint during the quarter and no complaint was pending at the end of the quarter.
- 3 Figures have been regrouped wherever necessary.