



**DR.AGARWAL'S EYE HOSPITAL LTD**  
REGD OFFICE: 19,CATHEDRAL ROAD, CHENNAI - 600 086

**AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2012**

Part I								Rs. In Lacs
S.NO	Particulars	Quarter ended			Year to date figures for the period ended		Year ended	
		31/12/2012	30/09/2012	31/12/2011	31/12/2012	31/12/2011	31/03/2012	
		Audited	Audited	Audited	Audited	Audited	Audited	
1 (i)	Net sales/Income from operations	2,517.97	2,803.57	2,410.71	8,039.93	7,737.10	10,349.95	
1 (ii)	Other operating Income	12.39	-	-	12.39	-	-	
<b>1</b>	<b>Total Income</b>	<b>2,530.36</b>	<b>2,803.57</b>	<b>2,410.71</b>	<b>8,052.33</b>	<b>7,737.10</b>	<b>10,349.95</b>	
<b>2</b>	<b>Expenditure</b>							
	(a) (Increase) / Decrease in stock in trade and work in progress	(45.31)	103.78	(3.99)	43.22	(211.12)	(190.06)	
	(b) Purchase of traded goods	597.25	584.32	570.81	1,806.95	2,020.71	2,578.28	
	(c) Employees Cost	545.16	570.70	497.78	1,619.28	1,542.04	2,052.36	
	(d) Depreciation	121.77	140.52	155.65	385.68	444.92	570.48	
	(e) Rent	332.98	330.13	317.02	993.58	952.69	1,282.01	
	(f) Other expenditure	822.55	1,016.91	857.52	2,767.98	2,623.54	3,543.59	
	<b>Total</b>	<b>2,374.39</b>	<b>2,746.36</b>	<b>2,394.79</b>	<b>7,616.69</b>	<b>7,372.78</b>	<b>9,836.65</b>	
<b>3</b>	<b>Profit from Operations before Other Income, Finance cost &amp; Exceptional Items (1-2)</b>	<b>155.97</b>	<b>57.21</b>	<b>15.92</b>	<b>435.64</b>	<b>364.32</b>	<b>513.30</b>	
4	Other Income	36.61	9.93	45.04	100.87	159.07	218.34	
<b>5</b>	<b>Profit from Ordinary activities before Finance Cost &amp; Exceptional Items (3+4)</b>	<b>192.58</b>	<b>67.14</b>	<b>60.96</b>	<b>536.51</b>	<b>523.39</b>	<b>731.64</b>	
6	Finance Cost	85.07	86.06	113.95	272.30	330.26	439.36	
<b>7</b>	<b>Profit from Ordinary activities after Finance cost but before Exceptional Items (5-6)</b>	<b>107.51</b>	<b>(18.92)</b>	<b>(52.99)</b>	<b>264.21</b>	<b>193.12</b>	<b>292.28</b>	
8	Exceptional Items	-	-	-	-	-	-	
<b>9</b>	<b>Profit from Ordinary Activities before Tax (7+8)</b>	<b>107.51</b>	<b>(18.92)</b>	<b>(52.99)</b>	<b>264.21</b>	<b>193.12</b>	<b>292.28</b>	
10	Tax Expenses	-	23.00	10.00	38.00	92.50	132.43	
<b>11</b>	<b>Net Profit from Ordinary Activities after Tax (9-10)</b>	<b>107.51</b>	<b>(41.92)</b>	<b>(62.99)</b>	<b>226.21</b>	<b>100.62</b>	<b>159.86</b>	
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-	
<b>13</b>	<b>Net Profit for the period (11-12)</b>	<b>107.51</b>	<b>(41.92)</b>	<b>(62.99)</b>	<b>226.21</b>	<b>100.62</b>	<b>159.86</b>	
14	Paid-up equity share capital ( Face value Rs.10/- each)	450.00	450.00	450.00	450.00	450.00	450.00	
15	Reserves excluding Revaluation Reserves (as per balance sheet ) of previous accounting year						862.48	
16 - i	Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not annualized)							
	(a) Basic EPS	2.39	(0.93)	(1.40)	5.03	2.24	3.55	
	(b) Diluted EPS	2.39	(0.93)	(1.40)	5.03	2.24	3.55	
16 - ii	Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not annualized)							
	(a) Basic EPS	2.39	(0.93)	(1.40)	5.03	2.24	3.55	
	(b) Diluted EPS	2.39	(0.93)	(1.40)	5.03	2.24	3.55	
<b>A</b>	<b>Part II - Particulars of Shareholding</b>							
1	Public shareholding							
	- Number of shares	979,792	979,792	1,879,792	979,792	1,879,792	979,792.00	
	- Percentage of shareholding	21.77	21.77	41.77	21.77	41.77	21.77	
2	Promoters and Promoter group Shareholding							
	(a) Pledged/Encumbered							
	- Number of shares	-	-	-	-	-	-	
	- Percentage of shares(as a % of the total shareholding of promoters and promoter group)	-	-	-	-	-	-	
	- Percentage of shares(as a % of the total share capital of the Company)	-	-	-	-	-	-	
	(b) Non-encumbered							
	- Number of shares	3,520,208	3,520,208	2,620,208	3,520,208	2,620,208	3,520,208	
	- Percentage of shares(as a % of the total shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	
	- Percentage of shares(as a % of the total share capital of the Company)	78.23	78.23	58.23	78.23	58.23	78.23	
<b>B</b>	<b>Particulars</b>	<b>3 Months Ended</b>						
		<b>31/12/2012</b>						
	Investor Complaints	-	-	-	-	-	-	
	Pending at the beginning of the quarter	-	-	-	-	-	-	
	Received during the quarter	-	-	-	-	-	-	
	Disposed of during the quarter	-	-	-	-	-	-	
	Remaining unresolved at the end of the quarter	-	-	-	-	-	-	
<b>SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED</b>								
S.NO	Particulars	Quarter ended			Year to date figures for the period ended		Year ended	
		31/12/2012	30/09/2012	31/12/2011	31/12/2012	31/12/2011	31/03/2012	
		Audited	Audited	Audited	Audited	Audited	Audited	
I	SEGMENT-REVENUE							
	Medical Services	1,984.54	2,152.05	1,842.81	6,257.39	5,955.89	7,983.28	
	Trading Activities	545.82	651.52	567.90	1,794.94	1,781.21	2,366.67	
	Total Income	<b>2530.36</b>	<b>2,803.57</b>	<b>2410.71</b>	<b>8052.33</b>	<b>7737.10</b>	<b>10349.95</b>	
	Others (Unallocable) - Net	36.61	9.94	45.04	100.88	159.07	218.34	
	Income from Operations	<b>2,566.97</b>	<b>2,813.51</b>	<b>2,455.75</b>	<b>8,153.20</b>	<b>7,896.17</b>	<b>10,568.29</b>	
II	SEGMENT-RESULTS							
	Medical Services	116.35	3.16	(2.78)	332.32	284.95	435.60	
	Trading Activities	76.23	63.98	63.74	204.19	238.44	296.04	
	Profit before Interest and Tax	<b>192.58</b>	<b>67.14</b>	<b>60.96</b>	<b>536.51</b>	<b>523.39</b>	<b>731.64</b>	
	Less: Interest	85.07	86.06	113.95	272.30	330.26	439.36	
	Profit Before Tax	<b>107.51</b>	<b>(18.92)</b>	<b>(52.99)</b>	<b>264.21</b>	<b>193.13</b>	<b>292.29</b>	
III	CAPITAL EMPLOYED:							
	Note: Assets used in the Company's business are not specifically identified with any of the segments as bulk of the assets are used for deriving Hospital Income.							
<b>Note:</b>								
1	The above results were taken on record by the Board of Directors at the Meeting held on 05.02.2013 after the Review by the Audit committee.							
2	Figures have been regrouped wherever necessary.							
Place : Chennai	- sd - Dr.Amar Agarwal							
Date : 05.02.2013	Chairman & Managing Director							