



DR. AGARWAL'S EYE HOSPITAL LTD
REGD OFFICE: 19, CATHEDRAL ROAD, CHENNAI - 600 086
AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2013

Part I					Rs. In Lacs
S.NO	Particulars	Quarter ended			Year Ended
		30/06/2013	31/03/2013	30/06/2012	31/03/2013
		Audited	Audited	Audited	Audited
1	Net sales/Income from operations	2,819.23	2,761.93	2,718.39	10,801.86
2	Other operating Income	13.78	12.41	-	24.80
1	Total Income	2,833.01	2,774.34	2,718.39	10,826.66
2	Expenditure				
	(a) (Increase) / Decrease in stock in trade and work in progress	(62.14)	(108.19)	(15.25)	(64.97)
	(b) Purchase of traded goods	664.99	655.51	625.38	2,462.46
	(c) Employees Cost	582.55	581.92	503.42	2,201.20
	(d) Depreciation	118.87	151.90	123.40	537.58
	(e) Rent	330.08	330.02	330.47	1,323.60
	(f) Other expenditure	1,048.31	947.45	928.52	3,715.42
	Total	2,682.66	2,558.61	2,495.94	10,175.29
3	Profit from Operations before Other Income, Finance cost & Exceptional Items (1-2)	150.35	215.73	222.45	651.37
4	Other Income	66.55	45.41	54.33	146.28
5	Profit from Ordinary activities before Finance Cost & Exceptional Items (3+4)	216.90	261.14	276.78	797.65
6	Finance Cost	84.17	81.92	101.16	354.22
7	Profit from Ordinary activities after Finance cost but before Exceptional Items (5-6)	132.73	179.22	175.62	443.43
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	132.73	179.22	175.62	443.43
10	Tax Expenses	12.00	91.47	15.00	129.47
11	Net Profit from Ordinary Activities after Tax (9-10)	120.73	87.75	160.62	313.96
12	Extraordinary Items (net of tax expense)	-	-	-	-
13	Net Profit for the period (11-12)	120.73	87.75	160.62	313.96
14	Paid-up equity share capital (Face value Rs.10/- each) #	450.00	450.00	450.00	450.00
15	Reserves excluding Revaluation Reserves (as per balance sheet) of previous accounting year				1,114.15
16 - i	Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not annualized)				
	(a) Basic EPS	2.68	1.95	3.57	6.98
	(b) Diluted EPS	2.68	1.95	3.57	6.98
16 - ii	Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not annualized)				
	(a) Basic EPS	2.68	1.95	3.57	6.98
	(b) Diluted EPS	2.68	1.95	3.57	6.98
A	Part II - Particulars of Shareholding				
1	Public shareholding				
	- Number of shares	979,792	979,792	979,792	979,792
	- Percentage of shareholding	21.77	21.77	21.77	21.77
2	Promoters and Promoter group Shareholding				
	(a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares(as a % of the total shareholding of promoters and promoter group)	-	-	-	-
	- Percentage of shares(as a % of the total share capital of the Company)	-	-	-	-
	(b) Non-encumbered				
	- Number of shares	3,520,208	3,520,208	3,520,208	3,520,208
	- Percentage of shares(as a % of the total shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares(as a % of the total share capital of the Company)	78.23	78.23	78.23	78.23
B	Particulars	3 Months Ended			
		30/06/2013			
	Investor Complaints	-	-	-	-
	Pending at the beginning of the quarter	-	-	-	-
	Received during the quarter	-	-	-	-
	Disposed of during the quarter	-	-	-	-
	Remaining unresolved at the end of the quarter	-	-	-	-
SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED					
S.NO	Particulars	Quarter ended			Year to date figures for the period ended
		30/06/2013	31/03/2013	30/06/2012	31/03/2013
		Audited	Audited	Audited	Audited
I	SEGMENT-REVENUE				
	Medical Services	2,240.65	2,238.31	2,120.80	8,495.70
	Trading Activities	578.59	536.03	597.59	2,330.97
	Total Income	2819.23	2,774.34	2,718.39	10826.66
	Others (Unallocable) - Net	66.55	45.41	54.33	146.29
	Income from Operations	2,885.78	2,819.75	2,772.73	10,972.95
II	SEGMENT-RESULTS				
	Medical Services	126.59	184.91	212.80	517.23
	Trading Activities	90.31	76.23	63.98	280.42
	Profit before Interest and Tax	216.90	261.14	276.78	797.65
	Less: Interest	84.17	81.92	101.16	354.22
	Profit Before Tax	132.73	179.22	175.62	443.43
III	CAPITAL EMPLOYED:				
		-	-	-	-
Note: Assets used in the Company's business are not specifically identified with any of the segments as bulk of the assets are used for deriving Hospital Income.					
Note:					
1	The above results were taken on record by the Board of Directors at the Meeting held on 13.08.2013 after the Review by the Audit committee.				
2	Figures have been regrouped wherever necessary.				
#	Consequent to the issue & allotment of 2,00,000 Equity Shares of Rs.10/- each on August 5, 2013 under Dr. Agarwal's Employees' Stock Purchase Plan 2013, the paid-up Share Capital will stand increased to Rs.470 lakhs.				
Place : Chennai	--sd-- Dr. Amar Agarwal Chairman & Managing Director				
Date : 13.08.2013					