

**DR.AGARWAL'S EYE HOSPITAL LTD****REGD OFFICE: 19,CATHEDRAL ROAD, CHENNAI - 600 086****AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2013**

Part I				Rs. In Lacs			
S.NO	Particulars	Quarter ended			Year to date figures for the period ended		Year ended
		31/12/2013	30/09/2013	31/12/2012	31/12/2013	31/12/2012	31/03/2013
		Audited	Audited	Audited	Audited	Audited	Audited
1	Net sales/Income from operations	2,797.06	2,817.76	2,517.97	8,434.05	8,039.93	10,801.86
2	Other operating Income	13.41	15.18	12.39	42.37	12.39	24.80
1	Total Income	2,810.47	2,832.94	2,530.36	8,476.42	8,052.33	10,826.66
2	Expenditure						
	(a) (Increase) / Decrease in stock in trade and work in progress	139.92	(175.19)	(45.31)	(97.42)	43.22	(64.97)
	(b) Purchase of traded goods	452.00	776.77	597.25	1,893.76	1,806.95	2,462.46
	(c) Employees Cost	606.25	613.82	545.16	1,802.63	1,619.28	2,201.20
	(d) Depreciation	157.93	142.72	121.77	419.52	385.68	537.58
	(e) Rent	351.29	343.63	332.98	1,025.00	993.58	1,323.60
	(f) Other expenditure	1,041.15	1,000.33	822.55	3,089.79	2,767.98	3,715.42
	Total	2,748.55	2,702.09	2,374.39	8,133.29	7,616.69	10,175.29
3	Profit from Operations before Other Income, Finance cost & Exceptional Items (1-2)	61.93	130.85	155.97	343.13	435.64	651.37
4	Other Income	39.75	72.86	36.61	179.16	100.87	146.28
5	Profit from Ordinary activities before Finance Cost & Exceptional Items (3+4)	101.68	203.71	192.58	522.29	536.51	797.65
6	Finance Cost	89.13	87.23	85.07	260.53	272.30	354.22
7	Profit from Ordinary activities after Finance cost but before Exceptional Items (5-6)	12.55	116.48	107.51	261.76	264.21	443.43
8	Exceptional Items	-	-	-	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	12.55	116.48	107.51	261.76	264.21	443.43
10	Tax Expenses	-	13.00	-	25.00	38.00	129.47
11	Net Profit from Ordinary Activities after Tax (9-10)	12.55	103.48	107.51	236.76	226.21	313.96
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net Profit for the period (11-12)	12.55	103.48	107.51	236.76	226.21	313.96
14	Paid-up equity share capital (Face value Rs.10/- each)	470.00	470.00	450.00	470.00	450.00	450.00
15	Reserves excluding Revaluation Reserves (as per balance sheet) of previous accounting year	-	-	-	-	-	1113.70
16 - i	Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not annualized)						
	(a) Basic EPS	0.27	2.20	2.39	5.04	5.03	6.98
	(b) Diluted EPS	0.27	2.20	2.39	5.04	5.03	6.98
16 - ii	Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not annualized)						
	(a) Basic EPS	0.27	2.20	2.39	5.04	5.03	6.98
	(b) Diluted EPS	0.27	2.20	2.39	5.04	5.03	6.98

A Part II - Particulars of Shareholding

1	Public shareholding						
	- Number of shares	1,179,792	1,179,792	979,792	1,179,792	979,792	979,792
	- Percentage of shareholding	25.10	25.10	21.77	25.10	21.77	21.77
2	Promoters and Promoter group Shareholding						
	(a) Pledged/Encumbered						
	- Number of shares	1,350,000	1,350,000	-	1,350,000	-	-
	- Percentage of shares(as a % of the total shareholding of promoters and promoter group)	38.35	38.35	-	38.35	-	-
	- Percentage of shares(as a % of the total share capital of the Company)	28.72	28.72	-	28.72	-	-
	(b) Non-encumbered						
	- Number of shares	2,170,208	2,170,208	3,520,208	2,170,208	3,520,208	3,520,208
	- Percentage of shares(as a % of the total shareholding of promoters and promoter group)	61.65	61.65	100.00	61.65	100.00	100.00
	- Percentage of shares(as a % of the total share capital of the Company)	46.18	46.18	78.23	46.18	78.23	78.23

3 Months Ended

Particulars	31/12/2013
Investor Complaints	-
Pending at the beginning of the quarter	-
Received during the quarter	-
Disposed of during the quarter	-
Remaining unresolved at the end of the quarter	-

SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

S.NO	Particulars	Quarter ended			Year to date figures for the period ended		Year ended
		31/12/2013	30/09/2013	31/12/2012	31/12/2013	31/12/2012	31/03/2013
		Audited	Audited	Audited	Audited	Audited	Audited
I	SEGMENT-REVENUE						
	Medical Services	2,224.99	2,258.90	1,984.54	6,724.53	6,257.39	8,495.70
	Trading Activities	585.48	587.82	545.82	1,751.89	1,794.94	2,330.97
	Total Income	2,810.47	2,846.72	2,530.36	8,476.42	8,052.33	10,826.66
	Others (Unallocable) - Net	39.75	72.86	36.61	179.16	100.88	146.29
	Income from Operations	2,850.22	2,919.58	2,566.97	8,655.58	8,153.20	10,972.95
II	SEGMENT-RESULTS						
	Medical Services	46.29	105.75	116.35	278.64	332.32	517.23
	Trading Activities	55.39	97.96	76.23	243.65	204.19	280.42
	Profit before Interest and Tax	101.68	203.71	192.58	522.29	536.51	797.65
	Less: Interest	89.13	87.23	85.07	260.53	272.30	354.22
	Profit Before Tax	12.55	116.48	107.51	261.76	264.21	443.43
III	CAPITAL EMPLOYED:						
	Note: Assets used in the Company's business are not specifically identified with any of the segments as bulk of the assets are used for deriving Hospital Income.						

Note:

1 The above results were taken on record by the Board of Directors at the Meeting held on 04.02.2014 after the Review by the Audit committee.

2 Figures have been regrouped wherever necessary.

Place : Chennai

Date : 04.02.2014

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Dr.Amar Agarwal

Chairman & Managing Director