

**Dr. Agarwal's Eye Hospital Limited**

Regd Office: 3rd Floor, Buhari Towers, No.4, Moores Road, Off Grems Road, Chennai - 600 006

Phone No. 91-44-39916669, Website : www.dragarwal.com, E-mail : investor@dragarwal.com, CIN : L85110TN1994PLC027366

Statement of Unaudited Financial Results for the quarter ended 30th June 2015

Part I		Rs. In Lacs			
S.NO	Particulars	Quarter ended			Year ended
		30/06/2015	31/03/2015	30/06/2014	31/03/2015
		Unaudited	Audited	Unaudited	Audited
1	(a) Net sales/Income from operations	3,578.24	2,982.62	2,924.05	11,743.31
	(b) Other Operating Income	23.86	18.13	19.52	71.89
	Total Income	3,602.10	3,000.75	2,943.57	11,815.20
2	Expenditure				
	(a) (Increase) / Decrease in stock in trade	(40.83)	(60.13)	(46.49)	(258.28)
	(b) Purchase of traded goods	953.14	725.75	772.86	3,154.35
	(c) Employee Cost	720.92	572.39	594.29	2,337.12
	(d) Depreciation (See Note 3)	461.24	322.26	96.70	615.61
	(e) Rent	357.06	374.71	354.22	1,444.92
	(f) Other expenditure	1,138.35	1,071.20	880.86	3,854.31
	Total	3,589.87	3,006.18	2,652.44	11,148.04
3	Profit from Operations before Other Income, Finance cost & Exceptional Items (1-2)	12.23	(5.42)	291.14	667.16
4	Other Income	33.33	117.40	35.59	189.95
5	Profit from Ordinary activities before Finance Cost & Exceptional Items (3+4)	45.56	111.98	326.72	857.11
6	Finance Cost	89.00	83.17	83.12	320.85
7	Profit from Ordinary activities after Finance cost but before Exceptional Items (5-6)	(43.44)	28.81	243.60	536.26
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	(43.44)	28.81	243.60	536.26
10	Tax Expenses (See Note 4)	(57.59)	(163.54)	60.00	(33.54)
11	Net Profit from Ordinary Activities after Tax (9-10)	14.15	192.35	183.60	569.80
12	Extraordinary Items (net of tax expense)	-	-	-	-
13	Net Profit for the period (11-12)	14.15	192.35	183.60	569.80
14	Paid-up equity share capital (Face value Rs.10/- each)	470.00	470.00	470.00	470.00
15	Reserves excluding Revaluation Reserves (as per balance sheet) of previous accounting year	-	-	-	1,905.99
16 - i	Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not annualized)				
	(a) Basic EPS	0.30	4.09	3.91	12.12
	(b) Diluted EPS	0.30	4.09	3.91	12.12
16 - ii	Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not annualized)				
	(a) Basic EPS	0.30	4.09	3.91	12.12
	(b) Diluted EPS	0.30	4.09	3.91	12.12

Part II - Particulars of Shareholding					
1	Public shareholding				
	- Number of shares	1,181,792	1,181,792	1,179,792	1,181,792
	- Percentage of shareholding	25.14	25.14	25.10	25.14
2	Promoters and Promoter group Shareholding				
	(a) Pledged/Encumbered				
	- Number of shares	1,350,000	1,350,000	1,350,000	1,350,000
	- Percentage of shares(as a % of the total shareholding of promoters and promoter group)	38.37	38.37	38.35	38.37
	- Percentage of shares(as a % of the total share capital of the Company)	28.72	28.72	28.72	28.72
	(b) Non-encumbered				
	- Number of shares	2,168,208	2,168,208	2,170,208	2,168,208
	- Percentage of shares(as a % of the total shareholding of promoters and promoter group)	61.63	61.63	61.65	61.63
	- Percentage of shares(as a % of the total share capital of the Company)	46.13	46.13	46.18	46.13

Particulars		3 Months Ended
		30/06/2015
B	Investor Complaints	-
	Pending at the beginning of the quarter	-
	Received during the quarter	-
	Disposed of during the quarter	-
	Remaining unresolved at the end of the quarter	-

SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED					
S.NO	Particulars	Quarter ended			Year ended
		30/06/2015	31/03/2015	30/06/2014	31/03/2015
		Unaudited	Audited	Unaudited	Audited
I	SEGMENT-REVENUE				
	Medical Services	2,918.90	2,413.94	2,349.70	9,485.43
	Trading Activities	659.34	568.68	574.36	2,257.88
	Others	23.86	18.13	19.52	71.89
	Total Income	3,602.10	3,000.75	2,943.57	11,815.20
	Others (Unallocable) - Net	33.33	117.40	35.59	189.95
	Income from Operations	3,635.43	3,118.16	2,979.16	12,005.15
II	SEGMENT-RESULTS				
	Medical Services	(16.35)	68.51	311.83	698.43
	Trading Activities	64.38	40.51	11.83	151.25
	Others	(2.46)	2.96	3.06	7.43
	Profit before Interest and Tax	45.56	111.98	326.72	857.11
	Less: Interest	89.00	83.17	83.12	320.85
	Profit Before Tax	(43.44)	28.81	243.60	536.26
III	CAPITAL EMPLOYED:				

Note: Assets used in the Company's business are not specifically identified with any of the segments as bulk of the assets are used for deriving Hospital Income.

- Notes:**
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at the Meeting held on 03.08.2015.
 - The Statutory Auditors of Company have carried out a Limited Review of the above Unaudited financial results for the quarter ended 30th June 2015.
 - Depreciation for this quarter includes Rs.285 lacs pertaining to earlier years and the Profit after tax otherwise would have been higher by Rs. 162 lacs.
 - Tax expenses for the quarter is net of Deferred Tax related to earlier year.
 - Previous period/year figures have been regrouped / reclassified, wherever necessary to make it comparable with current period.

Place : Chennai

Date : 03.08.2015

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Dr.Amar AgarwalChairman & Managing Director
DIN NO. 00435684