



DR.AGARWAL'S EYE HOSPITAL LTD
REGD OFFICE: 19,CATHEDRAL ROAD, CHENNAI - 600 086
AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2012

Part I					
S.NO	Particulars	Quarter ended			Year Ended
		30/06/2012	31/03/2012	30/06/2011	31/03/2012
		Audited	Audited	Audited	Audited
1	Net sales/Income from operations	2,718.39	2,612.85	2,733.74	10,349.95
2	Expenditure				
	(a) (Increase) / Decrease in stock in trade and work in progress	(15.25)	21.06	(225.99)	(190.06)
	(b) Purchase of traded goods	625.38	557.57	826.47	2,578.28
	(c) Employees Cost	503.42	510.31	503.62	2,052.36
	(d) Depreciation	123.40	125.56	142.37	570.48
	(e) Rent	330.47	329.32	322.53	1,282.01
	(f) Other expenditure	928.52	920.05	879.13	3,543.59
	Total	2,495.94	2,463.87	2,448.12	9,836.65
3	Profit from Operations before Other Income, Finance cost & Exceptional Items (1-2)	222.45	148.98	285.62	513.30
4	Other Income	54.33	59.27	28.65	218.34
5	Profit from Ordinary activities before Finance Cost & Exceptional Items (3+4)	276.78	208.25	314.27	731.64
6	Finance Cost	101.16	109.09	102.42	439.36
7	Profit from Ordinary activities after Finance cost but before Exceptional Items (5-6)	175.62	99.16	211.85	292.28
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	175.62	99.16	211.85	292.28
10	Tax Expenses	15.00	39.93	82.50	132.43
11	Net Profit from Ordinary Activities after Tax (9-10)	160.62	59.23	129.35	159.86
12	Extraordinary Items (net of tax expense)	-	-	-	-
13	Net Profit for the period (11-12)	160.62	59.23	129.35	159.86
14	Paid-up equity share capital (Face value Rs.10/- each)	450.00	450.00	450.00	450.00
15	Reserves excluding Revaluation Reserves (as per balance sheet) of previous accounting year				862.48
16 - i	Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not annualized)				
	(a) Basic EPS	3.57	1.32	2.87	3.55
	(b) Diluted EPS	3.57	1.32	2.87	3.55
16 - ii	Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not annualized)				
	(a) Basic EPS	3.57	1.32	2.87	3.55
	(b) Diluted EPS	3.57	1.32	2.87	3.55

A Part II - Particulars of Shareholding					
1	Public shareholding				
	- Number of shares	979,792	979,792	1,879,792	979,792
	- Percentage of shareholding	21.77	21.77	41.77	21.77
2	Promoters and Promoter group Shareholding				
	(a) Pledged/Encumbered				
	- Number of shares	-	-	1,350,000	-
	- Percentage of shares(as a % of the total shareholding of promoters and promoter group)	-	-	51.52	-
	- Percentage of shares(as a % of the total share capital of the Company)	-	-	30.00	-
	(b) Non-encumbered				
	- Number of shares	3,520,208	3,520,208	1,270,208	3,520,208
	- Percentage of shares(as a % of the total shareholding of promoters and promoter group)	100.00	100.00	48.47	100.00
- Percentage of shares(as a % of the total share capital of the Company)	78.23	78.23	28.22	78.23	

		3 Months Ended
		30/06/2012
B	Investor Complaints	-
	Pending at the beginning of the quarter	-
	Received during the quarter	-
	Disposed of during the quarter	-
	Remaining unresolved at the end of the quarter	-

SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

S.NO	Particulars	Quarter ended			Year to date figures
		30/06/2012	31/03/2012	30/06/2011	for the period ended
		Audited	Audited	Audited	31/03/2012
I	SEGMENT-REVENUE				
	Medical Services	2,120.80	2,027.39	2,128.69	7,983.28
	Trading Activities	597.59	585.46	605.05	2,366.67
	Total Income	2718.39	2,612.85	2733.74	10349.95
	Others (Unallocable) - Net	54.33	59.27	28.65	218.34
	Income from Operations	2,772.73	2,672.11	2,762.39	10,568.29
II	SEGMENT-RESULTS				
	Medical Services	212.80	150.64	252.50	435.60
	Trading Activities	63.98	57.61	61.77	296.04
	Profit before Interest and Tax	276.78	208.25	314.27	731.64
	Less: Interest	101.16	109.09	102.42	439.36
	Profit Before Tax	175.62	99.16	211.85	292.29
III	CAPITAL EMPLOYED:				

Note: Assets used in the Company's business are not specifically identified with any of the segments as bulk of the assets are used for deriving Hospital Income.

Note:

- The above results were taken on record by the Board of Directors at the Meeting held on 31.07.2012 after the Review by the Audit committee.
- Figures have been regrouped wherever necessary.
- The Company has become subsidiary of Dr. Agarwal's Health Care Ltd., from April 12 consequent to acquisition of 24,72,408 equity shares of the promoters pursuant to share purchase agreement dated 11/01/2011.

Place : Chennai

Dr.Amar Agarwal

Date : 31.07.2012

Chairman & Managing Director